



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 05-02-2019 16:02:04

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00074217
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 2 rows and 2 columns: Project/Output details and Period/Impl. Partner/Location details.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : ACTIVIDAD1 (1.FORTALECIMIENTO INSTITUCIONA)

Fund : 30071 (Programme Cost Sharing GOV1)

Main activity table listing various cost items (e.g., Local Consult, Service Contracts) with their respective expenses across different categories.

Total for Fund 30071 0.00 2,230,642.04 0.00 2,230,642.04

Total for Activity ACTIVIDAD1 0.00 2,230,642.04 0.00 2,230,642.04

Activity : ACTIVIDAD2 (2.CENTROS DE EXCELENCIA)

Fund : 30071 (Programme Cost Sharing GOV1)

Activity 2 table listing cost items like Service Contracts, MAIP Premium, etc.

Total for Fund 30071 0.00 83,716.77 0.00 83,716.77

Fund : 30084 (Prog Resources from 11888)

Small table for Fund 30084 showing Stationery & other Office Supp expense.

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Project Id : 00074217 Programa de cooperación AMEXCI	Period :	Jan-Dec (2018)		
Output # : 00086731 Programa de cooperación AMEXCI	Impl. Partner :	02061 SECRETARIA DE RELACIONES EXT		
	Location :	MEXUNDSS		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73105 - Rent	0.00	15,854.84	0.00	15,854.84
75105 - Facilities & Admin - Implement	0.00	1,295.62	0.00	1,295.62
75705 - Learning costs	0.00	101.62	0.00	101.62
Total for Fund 30084	0.00	17,490.86	0.00	17,490.86
Total for Activity ACTIVIDAD2	0.00	101,207.63	0.00	101,207.63
Total for Output : 00086731	0.00	2,331,849.67	0.00	2,331,849.67
Project Total :	0.00	2,331,849.67	0.00	2,331,849.67

Signed By : Máximo García Sánchez
Director General Adjunto de Fondos de Cooperación - AMEXCID

Date : 22- feb 2019

Signed By : Javier Gonzalez
Director del Programa de Gobernabilidad Democrática

Date : 22/02/2019



Selection Criteria :

Business Unit : MEX10
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 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	2,331,849.67	0.00	2,331,849.67



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00074217
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00074217 - Programa de cooperación AMEXCI Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00086731	02061 SECRETARIA DE RELACIONES EXT	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		7,033.86